

Emergency Communications Board
4030 Esplanade Way
Tallahassee, FL 32399-0950

April 22, 2024

Alachua County Board of County Commissioners
Finance & Accounting Office
12 SE 1st Street, 4th Floor
Gainesville, FL 32601

FEID # F596000501002

Re: Call Handling System (CHS) Maintenance Disbursement for County Fiscal Year 2022-23

Dear Alachua County Board of County Commissioners:

On April 18, 2024, the Florida Emergency Communications Board approved an annual distribution to reimburse medium and large counties their reported CHS maintenance costs, up to a calculated limit that is based on the latest county population estimates. These annual reimbursements are made according to administrative rule 60FF1-5.013 Call Handling System Maintenance.

The calculation of each county reimbursement limit is explained as follows. We started each county at $80\text{¢} \times 75,000$ (base minimum population for a medium-size county) = \$60,000. To this base amount, we added 8¢ per person over the base minimum population of 75,000 (rounded up to the nearest 500), up to a maximum of \$275,000.

The latest population estimate for Alachua County was 292,146. This is 217,500 (rounded up to the nearest 500) above the base minimum population. The per capita based calculation for the maximum CHS reimbursement is: $\$60,000 + (8\text{¢} \times 217,500) = \$77,400.00$. Your county reported \$61,560.48 eligible CHS maintenance costs for reimbursement. Your county will therefore receive 100.0% reimbursement for the eligible CHS maintenance costs reported.

The CHS maintenance reimbursement for Alachua County is: \$61,560.48

The Florida Emergency Communications Board hopes this disbursement will help Alachua County implement NG911.

These funds shall be used solely to pay recurring and non-recurring costs of providing Emergency Communications and 911 service, as provided by subsections 365.172(10) and 365.173(2), Florida Statutes. Separate accounting should be established for the receipt and expenditure of all emergency communications fee revenues based on paragraph 365.173(2)(d), Florida Statutes.

CHS Maintenance Disbursement

April 22, 2024

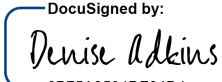
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Please note that these funds should not be included in the calculation of county carry-forward funds and excess funding, when completing end-of-year financial reports to the board (Form 6A).

If you have questions about these payments, the method of calculating the amounts or other issues related to the Florida Emergency Communications Board, please contact either Kent Raheb (850) 922-7417, kent.raheb@dms.fl.gov or Leon Simmonds (850) 491-1067, leon.simmonds@dms.fl.gov.

Sincerely,

DocuSigned by:



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Denise Adkins, Chairwoman

Florida Emergency Communications Board

DA/KR